

Personal Services Expenditure Detail  
University of Alaska

**Component:** Chukchi Campus (744)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
270000	Director (Academic)	Kotzebue	FT		Sr. Administrator	25.1%	107,200	26,907	134,107	121,235	
270002	Student Svcs Professional 1	Kotzebue	FT		PERS - Classified	51.8%	61,600	31,909	93,509	84,533	
483800	Library Technician 3	Kotzebue	FT		PERS - Classified	51.8%	63,000	32,634	95,634	25,936	
483807	Admin Specialist 3	Kotzebue	FT		APT - Exempt Employees	41.2%	70,700	29,128	99,828	0	
487803	Student Svcs Professional 3	Kotzebue	FT		APT - Exempt Employees	41.2%	78,800	32,466	111,266	0	
Pool	UA Labor Pool	Kotzebue	PT		Labor Pool	0.0%	48,622		48,622	20,645	
<b>Total Position Costs</b>								429,922	153,044	582,966	252,349
									Federal Receipts (1002)	278,878	
									General Fund Receipts (1004)	305,445	
									Interagency Receipts (1007)	23,637	
									University Receipts (1048)	33,739	
									UA Intra-agency Transfers (1174)	0	
									<b>UA Funding</b>	<b>641,700</b>	

Full Time Positions:	5
Part Time Positions:	-
<b>Positions in Component:</b>	<b>5</b>